

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (450) Human Rights, Department of  
Budget Unit: (37900000190) Weatherization - HHS (Leap)  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 150	\$ 150	\$ 150	\$ 150
Receipts				
Federal Support	11,151,864	14,125,168	14,125,168	14,125,168
Refunds & Reimbursements	0	1	1	1
	<u>11,151,864</u>	<u>14,125,169</u>	<u>14,125,169</u>	<u>14,125,169</u>
Total Resources	<u>\$ 11,152,014</u>	<u>\$ 14,125,319</u>	<u>\$ 14,125,319</u>	<u>\$ 14,125,319</u>
Disposition of Resources				
Personal Services-Salaries	\$ 7,623	\$ 0	\$ 0	\$ 0
Personal Travel In State	0	2,000	2,000	2,000
State Vehicle Operation	4,943	10,000	10,000	10,000
Depreciation	0	700	700	700
Personal Travel Out of State	0	3,500	3,500	3,500
Office Supplies	0	2,500	2,500	2,500
Facility Maintenance Supplies	0	700	700	700
Printing & Binding	675	1,500	1,500	1,500
Professional & Scientific Services	0	10,000	10,000	10,000
Outside Services	11,137,190	14,050,668	14,050,668	14,050,668
Reimbursement to Other Agencies	0	19	19	19
Gov Fund Type Transfers - Other Agencies	1,433	21,081	21,081	21,081
Equipment	0	22,000	22,000	22,000
Equipment - Non-Inventory	0	500	500	500
Refunds-Other	0	1	1	1
Balance Carry Forward (Funds)	150	150	150	150
Total Disposition of Resources	<u>\$ 11,152,014</u>	<u>\$ 14,125,319</u>	<u>\$ 14,125,319</u>	<u>\$ 14,125,319</u>